

Use of CDBG Funds by SAN JOAQUIN COUNTY, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$8,921.31	0.13%
Subtotal for: ACQUISITION			\$8,921.31	0.13%
20	AP	Planning	\$30,888.55	0.45%
21A	AP	General Program Administration	\$497,935.57	7.27%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$528,824.12	7.72%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$75,130.29	1.10%
Subtotal for: ECONOMIC DEVELOPMENT			\$75,130.29	1.10%
12	HR	Construction of Housing	\$9,359.00	0.14%
13	HR	Direct Homeownership Assistance	\$38,590.00	0.56%
14A	HR	Rehabilitation: Single-Unit Residential	\$762,546.77	11.14%
14H	HR	Rehabilitation Administration	\$13,995.52	0.20%
15	HR	Code Enforcement	\$1,626.04	0.02%
Subtotal for: HOUSING			\$826,117.33	12.07%
03	PI	Public Facilities and Improvements (General)	\$1,979,078.59	28.91%
03A	PI	Senior Centers	\$498,414.94	7.28%
03C	PI	Homeless Facilities (not operating costs)	\$74,743.78	1.09%
03D	PI	Youth Centers/Facilities	\$86,635.58	1.27%
03F	PI	Parks, Recreational Facilities	\$49,959.70	0.73%
03G	PI	Parking Facilities	\$168,162.49	2.46%
03I	PI	Flood and Drainage Facilities	\$214,251.79	3.13%
03J	PI	Water/Sewer Improvements	\$1,494,151.34	21.83%
03K	PI	Street Improvements	\$3,177.89	0.05%
03M	PI	Child Care Centers/Facilities for Children	\$26,697.00	0.39%
03Q	PI	Abused and Neglected Children Facilities	\$86,905.88	1.27%
06	PI	Interim Assistance	\$1,672.86	0.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$4,683,851.84	68.42%
05	PS	Public Services (General)	\$137,943.87	2.02%
05A	PS	Senior Services	\$6,426.47	0.09%
05C	PS	Legal Services	\$39,879.65	0.58%
05D	PS	Youth Services	\$368,403.97	5.38%
05E	PS	Transportation Services	\$3,803.00	0.06%
05G	PS	Battered and Abused Spouses	\$26,087.07	0.38%
05J	PS	Fair Housing Activities	\$88,123.47	1.29%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$52,246.92	0.76%
Subtotal for: PUBLIC SERVICES			\$722,914.42	10.56%
Total Disbursements			\$6,845,759.31	100%